Appendix 8

2040 40						
2018-19	\/a	ariation				
	Volume	Fee	Total fees			
PH	454	£19.50	£8,853.00			
Hack	233		£4,543.50			
			,			
	Transfer					
	Volume	Fee	Total fees			
PH	74	£19.50	£1,443.00			
Hack	46	£19.50	£897.00			
Lost Plates	s-Duplicate I	icences	£10,471.00			
Operators	fees		£8,585.65			
		Other income	£34,793.15			
2019-20						
Assumed	small incre	ase in PH varia	tions & transfers	s, fee increas	e from 01/0	1/2020
Assumed	small incre					01/2020
Assumed	small incre	Curre	ent Fee	New Fee (0°	1/01/2020)	01/2020
Assumed Variation	small incre	Curro 9 m	ent Fee nonths	New Fee (0°	1/01/2020) nths	
	small incre	Curro 9 m Volume	ent Fee	New Fee (0°	1/01/2020)	Total fees
Variation		Curro 9 m Volume 347.31	ent Fee nonths Fee	New Fee (0° 3 mor Volume	1/01/2020) hths Fee	Total fees £9,666.80
Variation PH	463	Curro 9 m Volume 347.31 174.75	ent Fee nonths Fee £19.50 £19.50	New Fee (0' 3 mor Volume 115.77 58.25	1/01/2020) hths Fee £25.00 £25.00	Total fees £9,666.80
Variation PH Hack	463 233	Curre 9 m Volume 347.31 174.75	ent Fee nonths Fee £19.50 £19.50	New Fee (0' 3 mor Volume 115.77 58.25 New Fee (0'	1/01/2020) hths Fee £25.00 £25.00	Total fees £9,666.80
Variation PH	463	Curre 9 m Volume 347.31 174.75	ent Fee fonths Fee f19.50 f19.50 ent Fee nonths	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths	Total fees £9,666.80 £4,863.88
Variation PH Hack Transfer	463 233 Volume	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume	ent Fee fonths Fee f19.50 f19.50 ent Fee fonths Fee	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee	Total fees £9,666.80 £4,863.88
Variation PH Hack Transfer	463 233 Volume	Curre 9 m Volume 347.31 174.75 Curre 9 m Volume 56.61	ent Fee fooths Fee f19.50 f19.50 ent Fee fooths Fee f19.50	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume 18.87	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65
Variation PH Hack Transfer	463 233 Volume	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume	ent Fee fonths Fee f19.50 f19.50 ent Fee fonths Fee	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee	Total fees £9,666.80 £4,863.88
Variation PH Hack Transfer PH Hack Lost Plates	Volume 75 46 3-Duplicate I	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume 56.61 34.5	ent Fee fooths Fee f19.50 f19.50 ent Fee fooths Fee f19.50	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume 18.87	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25
Variation PH Hack Transfer PH Hack Lost Plates	463 233 Volume 75 46	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume 56.61 34.5	ent Fee fooths Fee f19.50 f19.50 ent Fee fooths Fee f19.50	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume 18.87	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25
Variation PH Hack Transfer PH Hack Lost Plates	463 233 Volume 75 46 s-Duplicate I 2018-19)	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume 56.61 34.5	ent Fee fooths Fee f19.50 f19.50 ent Fee fooths Fee f19.50	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume 18.87	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25
Variation PH Hack Transfer PH Hack Lost Plates (similar to	463 233 Volume 75 46 s-Duplicate I 2018-19)	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume 56.61 34.5	ent Fee fooths Fee f19.50 f19.50 ent Fee fooths Fee f19.50	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume 18.87	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25
Variation PH Hack Transfer PH Hack Lost Plates (similar to Operators (similar to	463 233 Volume 75 46 s-Duplicate I 2018-19) fees 2018-19)	Curro 9 m Volume 347.31 174.75 Curro 9 m Volume 56.61 34.5	ent Fee fooths Fee f19.50 f19.50 ent Fee nonths Fee f19.50 f19.50	New Fee (0° 3 mor Volume 115.77 58.25 New Fee (0° 3 mor Volume 18.87	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25 £10,500.00
Variation PH Hack Transfer PH Hack Lost Plates (similar to Operators (similar to	463 233 Volume 75 46 s-Duplicate I 2018-19) fees 2018-19)	Curre 9 m Volume 347.31 174.75 Curre 9 m Volume 56.61 34.5 icences	ent Fee fooths Fee f19.50 f19.50 ent Fee nonths Fee f19.50 f19.50	New Fee (0' 3 mor Volume 115.77 58.25 New Fee (0' 3 mor Volume 18.87 11.5	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00 £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25 £10,500.00 £8,600.00
Variation PH Hack Transfer PH Hack Lost Plates (similar to Operators (similar to	463 233 Volume 75 46 s-Duplicate I 2018-19) fees 2018-19)	Curre 9 m Volume 347.31 174.75 Curre 9 m Volume 56.61 34.5 icences	ent Fee fonths Fee f19.50 f19.50 ent Fee fonths Fee f19.50 f19.50	New Fee (0' 3 mor Volume 115.77 58.25 New Fee (0' 3 mor Volume 18.87 11.5	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25 £10,500.00
Variation PH Hack Transfer PH Hack Lost Plates (similar to Operators (similar to	463 233 Volume 75 46 s-Duplicate I 2018-19) fees 2018-19)	Curre 9 m Volume 347.31 174.75 Curre 9 m Volume 56.61 34.5 icences	ent Fee fonths Fee f19.50 f19.50 ent Fee fonths Fee f19.50 f19.50	New Fee (0' 3 mor Volume 115.77 58.25 New Fee (0' 3 mor Volume 18.87 11.5	1/01/2020) hths Fee £25.00 £25.00 1/01/2020) hths Fee £25.00 £25.00	Total fees £9,666.80 £4,863.88 Total fees £1,575.65 £960.25 £10,500.00 £8,600.00

2020-21, f	ee increase	to £25						
Assumed small increase in PH variations & transfers, fee increase from 01/01/2020								
Variation								
	Volume	Fee		Total				
PH	472	£25.00		£11,808.54				
Hack	233	£25.00		£5,825.00				
Transfer								
	Volume	Fee		Total				
PH	77	£25.00		£1,924.74				
Hack	46	£25.00		£1,150.00				
Lost Plates-Duplicate licences				£10,500.00				
	2018-19)			,				
Operators fees				£8,600.00				
(similar to	2018-19)							
		plemented 01/0	18,000					
Estimated	100 new ap	plicant per mon	th, £15 per head					
				£57,808.28				