

# Appendix 8

<b>Other income - Variations, transfers, duplicate licences, lost plates &amp; operator fees</b>						
<b>2018-19</b>						
Variation						
	Volume	Fee	Total fees			
PH	454	£19.50	£8,853.00			
Hack	233	£19.50	£4,543.50			
Transfer						
	Volume	Fee	Total fees			
PH	74	£19.50	£1,443.00			
Hack	46	£19.50	£897.00			
Lost Plates-Duplicate licences			£10,471.00			
Operators fees			£8,585.65			
Other income			<b>£34,793.15</b>			
<b>2019-20</b>						
<b>Assumed small increase in PH variations &amp; transfers, fee increase from 01/01/2020</b>						
		Current Fee		New Fee (01/01/2020)		
		9 months		3 months		
Variation		Volume	Fee	Volume	Fee	Total fees
PH	463	347.31	£19.50	115.77	£25.00	£9,666.80
Hack	233	174.75	£19.50	58.25	£25.00	£4,863.88
		Current Fee		New Fee (01/01/2020)		
Transfer		9 months		3 months		
	Volume	Volume	Fee	Volume	Fee	Total fees
PH	75	56.61	£19.50	18.87	£25.00	£1,575.65
Hack	46	34.5	£19.50	11.5	£25.00	£960.25
Lost Plates-Duplicate licences ( similar to 2018-19 )						£10,500.00
Operators fees ( similar to 2018-19 )						£8,600.00
New application fee implemented 01/01/2020						£4,500.00
Estimated 100 new applicant per month, £15 per head						
			Other income			<b>£40,666.57</b>

<b>2020-21, fee increase to £25</b>						
<b>Assumed small increase in PH variations &amp; transfers, fee increase from 01/01/2020</b>						
Variation						
	Volume	Fee		Total		
PH	472	£25.00		£11,808.54		
Hack	233	£25.00		£5,825.00		
Transfer						
	Volume	Fee		Total		
PH	77	£25.00		£1,924.74		
Hack	46	£25.00		£1,150.00		
Lost Plates-Duplicate licences ( similar to 2018-19 )				£10,500.00		
Operators fees ( similar to 2018-19 )				£8,600.00		
New application fee implemented 01/01/2020				18,000		
Estimated 100 new applicant per month, £15 per head						
				<b>£57,808.28</b>		